

MINUTES OF THE BUDGET SUBCOMMITTEE
April 29, 2009

The Meeting was called to order at 8:00 am.

Members present: Councilor Feeley, Councilor Vallee, Councilor Bartlett, and Councilor Zollo.

Also present were: Town Administrator Jeffrey Nutting, School Committee Chair Jeff Roy, School Committee member Cora Armenio, Sue Rohrbach, and School Finance Director Miriam Goodman.

The Town Administrator updated the Committee on the status of the Town's budget. He stated that the budget was balanced based on the Governor's state aid numbers less the hotel and meals tax. The recently adopted House budget may provide more revenue, but it is too soon to count on. The Town will reduce staffing by about 10 positions and the Schools have yet to determine the impact based on the recent vote of the teachers to reject a wage deferral.

As more information is available, the Town Administrator will keep folks up to date.

Chris told the group that the budget hearings will be on June 10th and 11th and the Council can schedule another meeting later in June if it is necessary.

Meeting Adjourned at 7:45 am.

Respectfully submitted by:

Jeffrey D. Nutting